

**ORACLE ELEMENTARY SCHOOL DISTRICT  
B Bond Probable Costing  
Probable Costs Projected Through 2012**



**REVISED BY G.V. ENTERPRISES 8/3/2011**

	<b>COST</b>	<b>COMMENTS</b>	<b>CIPC Priority</b>
<b>MOUNTAIN VISTA GROUNDS (MVS)</b>			
12 Finish fencing project	\$25,000	approximately 500 ft @ \$50 per foot - wrought iron to match existing	1
1 Upgrade irrigation systems	\$150,000	coordinate with site grading/hydrology study	2
- install drip irrigation + timers campus wide			2
- irrigation for trees and shrubs			2
2 Re-landscape key areas			2
- re-gravel or re-do area by Transportation Building	\$100,000	recycled asphalt/coordinate with hydrology study	2
- re-landscape commons area (erosion control, tiers)	\$250,000		2
- additional Irrigated "low water" plantings for erosion control and beautification	\$75,000	general landscape	2
- re-landscape in front of gym (pavement, stained or stamped, + concrete + benches)	\$400,000	new parking / lights	2
- shade canopy over bb court			2
3 Rip-Rap key erosion areas with concrete	\$250,000	locate areas using hydrology study (allowance)	2
- hillside by f-ball field		see above	2
- re-do rip rap by gymnasium		see above	2
- rip rap large drainage ditches		see above	2
- hillside drainage ditch in front of the school		see above	2
- hillside between café and fields		see above	2
- terrace west of existing bb court			2
6 Install play equipment in commons area (age appropriate)	\$125,000	includes playsafe (wood chips) allowance	3
8 Upgrade/Demo old play equipment (old swing sets, teeter totters)	\$20,000	upgrade or replace (allowance)	4
9 Purchase new play equipment	\$100,000	includes playsafe installed with border	4
10 Purchase additional shade canopy for lower play equipment	\$25,000	installed	4
11 Finish "soft" play surface installation for additional/existing equipment	\$75,000	playsafe chips with curbing. Includes excavation.	4
5 Install second basketball court on commons area	\$160,000	replace old and add one - total 2	5
<b>SUBTOTAL</b>	<b>\$1,755,000</b>		

**TRANSPORTATION**

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1	4 new buses (replace #'s 5, 7, 12 + extra) - \$150,000 each	\$600,000 \$150,000 ea/camera system included	1
4	Electric security gate	\$250,000 fencing with 2 electric operating gates (complete area)	2
6	Move curtain wall - add maintenance bay	\$75,000	3
7	Add wash rack area	\$150,000 covered with ramps and utilities - grease trap included	3
3	Pave and paint transportation parking lot	\$500,000 regraded/drainage/lighting heavy pavement section - coordinate with hydrology study	4
5	Possibly expand parking lot	\$580,000 expand lot with lighting - additional parking	4
<b>SUBTOTAL</b>		<b>\$2,155,000</b>	

**STORAGE**

1	Construct 50 x 100 warehouse (Sharra's area?) - maintenance work area	\$350,000 includes pad/drainage/power/water/fire sprinkler metal building 12 foot ceiling	1
2	Purchase additional pods for "longer" term storage (40' ea @ 2800)	\$7,800 mobile mini type (1 - 40', 2 - 20')	1
<b>SUBTOTAL</b>		<b>\$357,800</b>	

**ATHLETIC FACILITIES**

7	Replace backstop and fencing on "Seballos" field	\$85,000 non league type backstop	1
4	Install grass and sprinklers on large ball field	\$350,000 sod/infield/bases/dug outs/sprinklers	2
5	Install third "softball" field between existing fields	\$500,000 complete regrade - sod/infield/bases/dug outs/backstop	3
2	Light large ball field	\$350,000 new lights/service	4
8	"Fixed" bleachers on f-ball field and replace old portable bleachers	\$350,000 new bleacher/confirm seats - visitors and home	5
1	All weather track	\$350,000 synthetic track with drainage	6
6	Install batting cages	\$50,000 new cages - 2 with grading (built-in)	7
3	Light f-ball field	\$400,000 new lights/service/drainage/grading	8
<b>SUBTOTAL</b>		<b>\$2,435,000</b>	

**BUILDINGS (NEW CONSTRUCTION)**

3	Demo 1958 Bateman Building - 1002/H	\$187,200 remove infrastructure/allowances for asbestos abatement/put back site	1
4	Construct MS Building with common outdoor sitting area - 1002 new?	\$936,000 6,240 square feet	1

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	<b>COST</b>	<b>COMMENTS</b>	<b>CIPC Priority</b>
1 Demo transportation room - Building J	\$56,000	demo - allowed for some asbestos abatement	2
2 Construct meeting/SPED/Community Schools Building - Building J?	\$300,000	2,000 square feet	2
<b>SUBTOTAL</b>	<b>\$1,479,200</b>		

**BUILDING RENEWAL - 2002 ASFB Building**

8 Re-roof both primary buildings + ISS Building - Number 1007 / 1008	\$98,328	16,388 square feet - remove/replace - some allowances for asbestos abatement	1
2 Re-model Admin Office (5th grade) restrooms - 1001	\$625,200	renovate complete building/new restrooms	2
3 Re-model 4 primary restrooms - location	\$200,000	renovate interior	2
4 Re-model gymnasium restrooms - 1005	\$100,000	renovate - new finish etc.	2
9 AC unit on Kitchen	\$30,000	new heating/cooling/make up air - includes ductwork	3
10 Re-do entire kitchen (wiring, lighting etc.) - 1003	\$144,000	complete renovation/grease trap/cooking hood	3
1 Convert 2 rooms adjacent to cafeteria to classrooms - 1003	\$126,000	new mechanical, plumbing, electric, new interior finish/ceilings	4
5 Replace light fixtures in buildings	\$51,840	used average based on sq. ft.	5
6 Install additional awning (canopies) in areas w/gaps, office sidewalk, gym sidewalk	\$162,000	new B deck & electric	6
7 Replace breezeway awnings campus wide	\$385,000	new B deck & electric	6
11 Admin Building roof - 1001	\$22,000	2,732 square feet - allowed for some asbestos abatement	7
12 Culvert or bridge on bus barn road (two places)	\$100,000	crossing - size to be determined by hydrology study	8
<b>SUBTOTAL</b>	<b>\$2,044,368</b>		

**ORACLE RIDGE SCHOOL - - REPAIRS**

1 New roofs on buildings - 1001 and 1003 - 4,882 square feet	\$30,000	re-roof - new	1
2 Admin roof repairs - 1002 - 2,732 square feet	\$5,000	repairs only	1
3 Parking lot renovation - 4,500 square yards @ \$10.00 per square yard	\$45,000	includes grading and reprocessed asphalt	1
4 New mechanical unit on 1002	\$7,500	one ground mounted split system - fenced	1
5 Door shade/covered walkway	\$10,000		1

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	<b>COST</b>	<b>COMMENTS</b>	<b>CIPC Priority</b>
6 Wood replacement - headers/lintels	\$20,000	allowance - depends on code requirements	1
7 Teacher workroom and restrooms	\$100,000		1
<b>SUBTOTAL</b>	<b>\$217,500</b>		

**HARDWARE/LOCKS/LOCK SETS**

1 District-wide allowance	<b>\$100,000</b>		1
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**TECHNOLOGY - allowance based on past projects**

2 Re-routing cables to Tech Office			1
3 Fiber upgrades (replace some, add some)			1
4 Wireless tower between campuses, saves \$600/month for T1's			1
5 Feed to bus barn			1
6 Phone system			1
7 Switches			1
1 Wireless connections (approximately 4 more)			1
8 Alarm "fire" panel			1
9 Updated "LED" emergency exit signs			1
10 Smart boards in every room			1
<b>SUBTOTAL</b>	<b>\$388,795</b>		

**PROFESSIONAL FEES** (which include architectural, mechanical, electrical, structural, civil engineering, soils and environmental engineering) - 15%

\$1,639,899

**CONTINGENCY** 5%

\$546,633

**GRAND TOTAL**

**\$13,119,196**

**Total each Priority  
including professional  
fees and 5%**

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	COST	COMMENTS	CIPC Priority
<b>SUMMARY BY PRIORITY</b>		Professional Fees and Contingency of 5%	<b>contingency</b>
Priority 1	\$2,995,623	\$599,125	\$3,594,747.60
Priority 2	\$3,106,200	\$621,240	\$3,727,440.00
Priority 3	\$1,024,000	\$204,800	\$1,228,800.00
Priority 4	\$1,776,000	\$355,200	\$2,131,200.00
Priority 5	\$561,840	\$112,368	\$674,208.00
Priority 6	\$897,000	\$179,400	\$1,076,400.00
Priority 7	\$72,000	\$14,400	\$86,400.00
Priority 8	\$500,000	\$100,000	\$600,000.00
<b>TOTAL</b>	<b>\$10,932,663</b>	<b>\$2,186,533</b>	<b>\$13,119,196</b>